FLORIDA COLLEGE SYSTEM CIP 2 SUMMARY CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST 2026-27 through 2028-29

CIP 2

COLLEGE:

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2026-27	2027-28	2028-29	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVEI SURVEY?
								\$0			\$	0
								\$0			\$	0
					\$0				\$0			

DEMODELING NEW CONCEDITORION	DEDLA OFMENT & A COLUMNIAN DOCUMENTO
REMODELING NEW CONSTRUCTION	REPLACEMENT & ACQUISITION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2026-27	2027-28	2028-29	TH	REE YEAR	TAL PRIOR	LOCAL FUNDS	I	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2024		Aircraft Airframe/Power Plant - Daytona Beach	1	\$ 12,25		1010 20	\$	12,251,578	11,128,448		\$		YES
2	2025	New Const	Aerospace Technology, Avionics, HVAC and Welding Technology-NSB/Edgewater	2	\$ 19,45	,761		\$	19,459,761			\$	19,459,761	PENDING
3	2024	New Const	Art Engineering, Commercial Photography, Digital Media, Photographic Technology & Creative Workforce Training-Daytona Beach	1	\$ 62,51	,914		\$	62,514,914			\$	62,514,914	YES
4	2024	New Const	Welding and Advanced Welding Expansion at ATC	8	\$ 14,79	,587		\$	14,791,587			\$	14,791,587	YES

*Total Project Cost includes funding from all sources

TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS \$ 109,017,840 \$ - \$ - \$ 109,017,840

GRAND TOTAL OF ALL PROJECTS <u>\$ 109,017,840</u> \$ - \$ - \$ 109,017,840