# CORE PERFORMANCE INDICATORS & ACCOUNTABILITY MEASURES 2021/2022 Reporting Year

Compiled by the Office of Institutional Research



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### Introduction

Daytona State College uses a variety of measures to evaluate its performance. The College tracks performance trends to evaluate its effectiveness over time and serve as the basis for planning and assessment. The performance indicators are selected for this report based on the College's strategic priorities and institutional outcomes, other institutional measures, and accountability measures monitored by the Florida Department of Education.

### At-A-Glance – 2021/2022

#### History

1957: Daytona Beach Junior College 1971: Became Daytona Beach Community College 2008: Became Daytona State College

#### Service Area

Flagler and Volusia Counties

#### **Campus Locations**

Advanced Technology College Campus Daytona Beach Campus DeLand Campus Deltona Campus Flagler/Palm Coast Campus News-Journal Center New Smyrna Beach-Edgewater Campus

#### Personnel (Fall 2021)

Administrators: 58 Faculty: 234, Adjuncts: 437 Staff: 586

#### **Annual Enrollment / FTE** 20,544 / 9,538.7

#### **College Credit Student Characteristics**

Male: 36% Female: 58% Not Indicated: 6%

African American: 13% American Indian/Alaska Native: less than 0.1% Asian: 3% Hispanic/Latino: 21% Native Hawaiian/Pacific Islander: less than 0.1% White: 57% Two or More Races: 5% Not Indicated: 2%

Average Age: 26

Full-Time (Fall 2021): 36% Part-Time (Fall 2021): 64%

#### **Degrees and Certificates Awarded**

Baccalaureate: 523 Associate of Arts: 1,463 Associate of Science/Associate of Applied Science: 612 Certificates/Educator Preparation Institute: 902 GED: 204

#### Accreditation

Daytona State College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associate and bachelor's degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Daytona State College.

#### **Board of Trustees**

Bob Davis Sarah Dougherty Randy Dye Lloyd Freckleton Mary Ann Haas Betty Holness, Vice Chair Dr. Randy Howard, Chair Robert Lloyd Garry Lubi

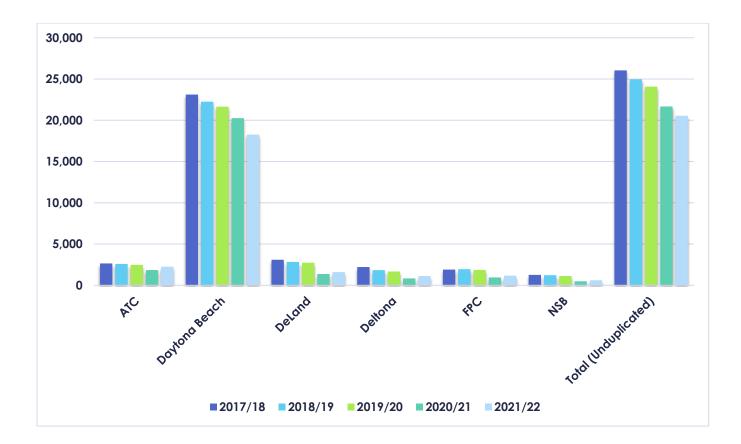
#### **College President and Executive Staff**

Dr. Thomas LoBasso, President Brian Babb, Executive VP and General Counsel Dr. Amy Locklear, Provost Roberto Lombardo, Senior VP, Information Technology/Center for Interactive Media Martin Cass, VP, Finance and Chief Business Officer Dr. Erik D'Aquino, VP, Enrollment Management Cerese Ramos, VP, Student Services Timothy Norton, VP, Advancement and Executive Director, Foundation Robin Barr, Associate VP, Human Resources/Payroll/Benefits Christopher Wainwright, Associate VP, Facilities Planning

### Annual Headcount by Campus

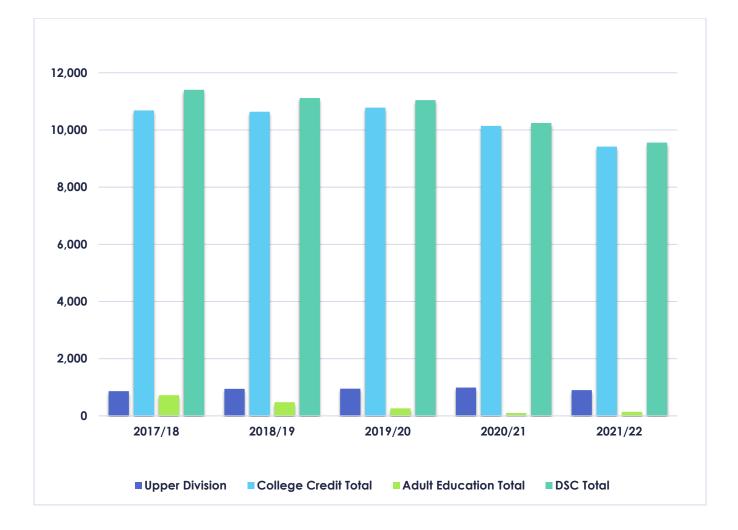
Year	Advanced Technology Center	Daytona Beach	DeLand	Deltona	Flagler/ Palm Coast	New Smyrna Beach/ Edgewater	Total
2017/2018	2,649	23,118	3,094	2,216	1,902	1,262	26,045
2018/2019	2,593	22,252	2,837	1,835	1,954	1,227	24,963
2019/2020	2,472	21,645	2,737	1,670	1,861	1,128	24,071
2020/2021	1,844	20,255	1,369	836	949	489	21,675
2021/2022	2,252	18,255	1,605	1,121	1,165	599	20,544

Note: Headcounts are duplicated across campuses, unduplicated in total.



### Annual FTE (Funded)

Year	UD	AP	APPR	CPRP	EPI	PSAV	PSV	AE	Total
2017/2018	864.9	6,358.8	543.7	153.4	1.6	696.1	2,063.5	723.6	11,405.6
2018/2019	945.9	6,190.5	568.4	131.9	1.0	743.3	2,057.7	479.0	11,117.7
2019/2020	<b>951.4</b>	6,280.7	584.4	141.8	0.8	729.5	2,091.7	263.2	11,043.5
2020/2021	989.6	5,876.6	590.6	72.6	1.9	609.9	2,002.0	101.4	10,244.6
2021/2022	881.9	5,146.3	594.9	83.2	0.8	662.0	2,028.9	140.7	9,538.7

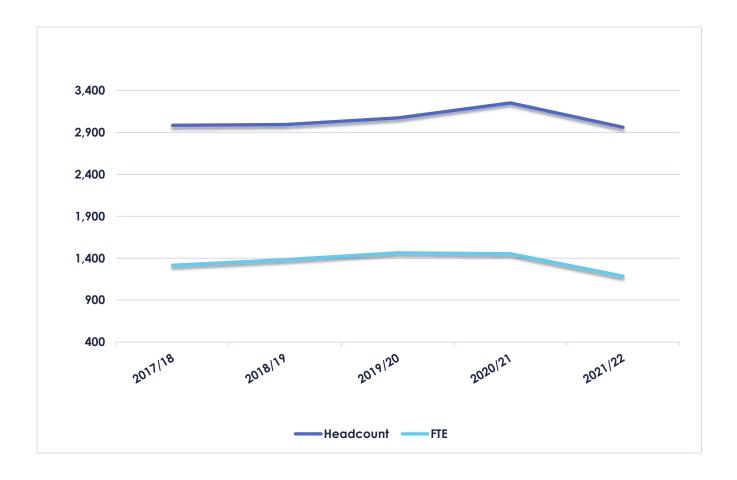


Source: SDB.FTE.COLF

#### Dual Enrollment Headcount and FTE

	A	P	PSV		PSAV		Total	
Year	НС	FTE	HC	FTE	HC	FTE	HC	FTE
2017/2018	2,944	1,251	262	39	46	26	2,986	1,316
2018/2019	2,962	1,319	260	43	34	21	2,994	1,383
2019/2020	3,051	1,403	273	49	21	12	3,073	1,465
2020/2021	3,228	1,385	313	58	16	11	3,252	1,454
2021/2022	2,886	1,105	281	53	61	29	2,962	1,187

Note: Headcounts are duplicated across disciplines, unduplicated in total.



### Dual Enrollment Transition to DSC

	Transition to D Year of HS	SC Within One Graduation	Graduated fro Dual Er	
Year	# %		#	%
2017/2018	563	1 <b>9</b> %	187	<b>6</b> %
2018/2019	632	21%	199	7%
2019/2020	609	20%	248	8%
2020/2021	522	16%	288	<b>9</b> %
2021/2022	N/A	N/A	206	7%

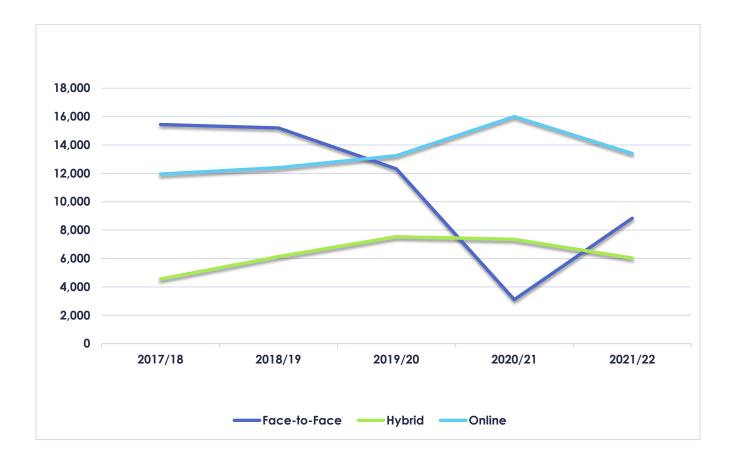
Note: Graduates include associate degrees and certificates.



### Annual Headcount by Instructional Method

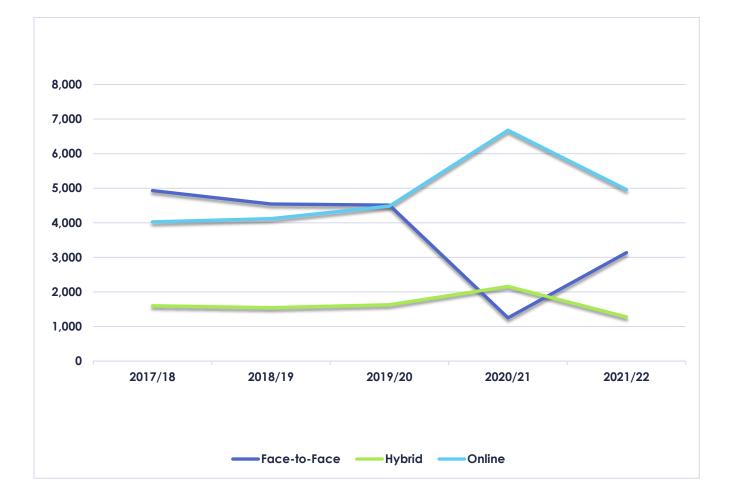
		Distance Education					
Year	Face-to-Face	Hybrid	Online	Total			
2017/2018	13,190	7,719	12,926	15,607			
2018/2019	12,228	7,177	12,600	15,127			
2019/2020	12,318	7,537	13,248	15,676			
2020/2021	3,105	7,352	16,005	17,599			
2021/2022	8,839	6,031	13,403	14,876			

Note: Headcounts are duplicated across distance education instructional methods, unduplicated in total.



### Annual FTE by Instructional Method

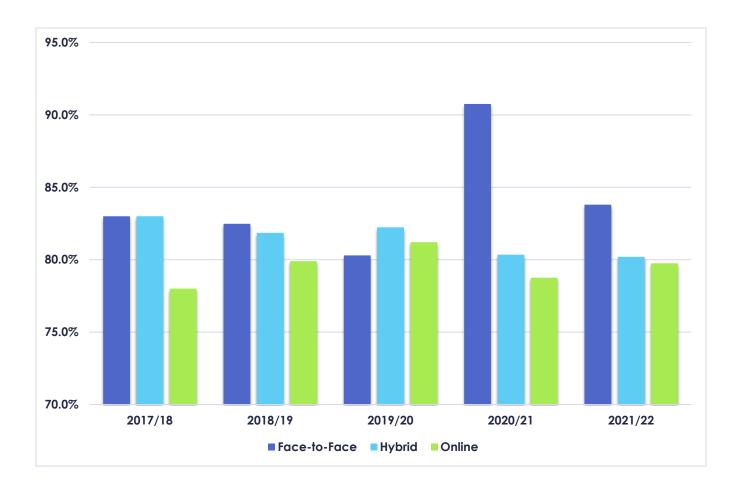
		Distance Education					
Year	Face-to-Face	Hybrid	Online	Total			
2017/2018	4,930.5	1,600.9	4,026.3	5,627.2			
2018/2019	4,543.4	1,545.0	4,120.6	5,665.6			
2019/2020	4,510.8	1,630.1	4,483.6	6,113.7			
2020/2021	1,250.5	2,157.9	6,677.4	8,835.3			
2021/2022	3,137.4	1,278.2	4,960.8	6,239.0			



### Success Rates by Instructional Method

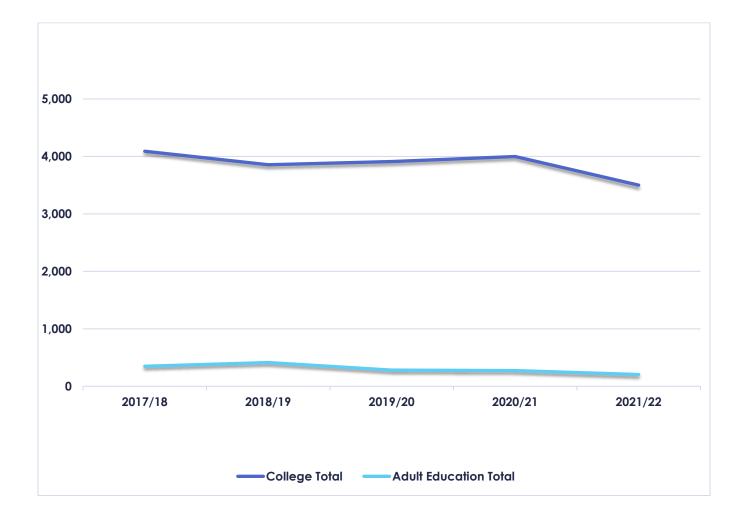
		Distance Education					
Year	Face-to-Face	Hybrid	Online	Total			
2017/2018	83.0%	83.0%	78.0%	80.5%			
2018/2019	82.5%	81.9%	79.9%	80.9%			
2019/2020	80.3%	82.2%	81.2%	81.7%			
2020/2021	90.8%	80.4%	78.8%	79.6%			
2021/2022	83.8%	80.2%	79.8%	80.0%			

Note: A success is defined as a CTE or UGD student passing a class with a C or better.



### Graduates by Degree Awarded

			Adult E	ducation			
Year	UD	AA	AS/AAS	Cert	EPI	AHS	GED
2017/2018	437	1,835	674	1,132	12	9	339
2018/2019	485	1,721	652	989	8	9	403
2019/2020	546	1,874	572	906	12	8	273
2020/2021	504	1,808	599	1,075	12	4	268
2021/2022	523	1,463	612	890	12	0	204



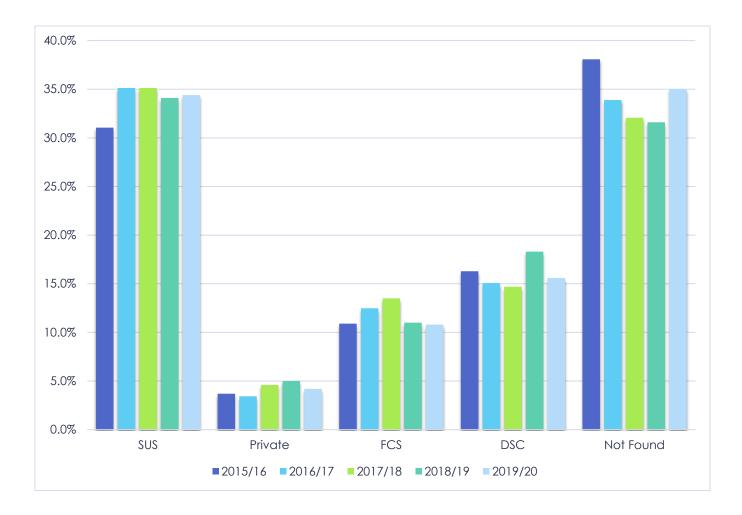
### Licensure / Certification Exam Pass Rates

Program	2016/17	2017/18	2018/19	2019/20	2020/21
Barbering	92.0%	95.0%	90.0%	84.0%	86.0%
Corrections	88.0%	95.3%	82.0%	100.0%	100.0%
Cosmetology	89.0%	86.0%	93.0%	97.0%	93.0%
Dental Hygiene	100.0%	100.0%	100.0%	100.0%	91.0%
Emergency Medical Technician	66.0%	71.0%	65.7%	66.0%	64.0%
Firefighting	78.0%	79.0%	84.3%	79.0%	73.0%
Health Information Technology <sup>9</sup>	100.0%	85.0%	75.0%	100.0%	80.0%
Law Enforcement	85.6%	79.3%	72.0%	91.0%	89.0%
Massage Therapy	100.0%	89.0%	75.0%	84.8%	80.0%
Medical Assisting <sup>9</sup>	83.0%	93.0%	69.0%	55.0%	83.0%
Nursing	88.7%	92.0%	90.3%	93.0%	90.8%
Occupational Therapy Assistant	100.0%	94.0%	86.0%	100.0%	100.0%
Paramedic	100.0%	81.0%	80.3%	62.0%	54.0%
Physical Therapy Assistant	100.0%	100.0%	91.3%	87.0%	100.0%
Practical Nursing	<b>92.7</b> %	<b>82</b> .1%	91.6%	91.2%	95.2%
Radiography	100.0%	100.0%	100.0%	100.0%	100.0%
Respiratory Care	85.0%	85.0%	95.0%	86.0%	88.0%

<sup>&</sup>lt;sup>9</sup> Certification not required for employment.

### AA Graduate Transfer Rates

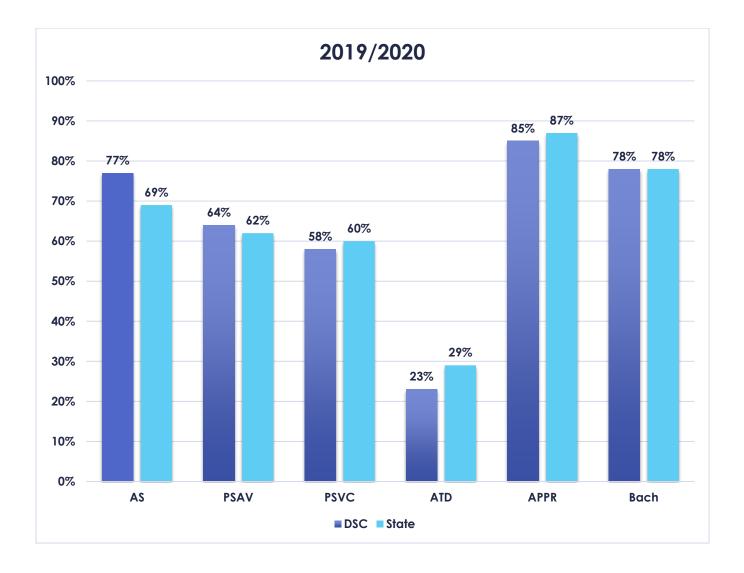
Graduate	Total AA	State University System (SUS)		Private	University		College n (FCS)		SC Ich
Year	Graduates	#	%	#	%	#	%	#	%
2015/2016	1,707	530	31.0%	63	3.7%	186	10.9%	278	16.3%
2016/2017	1,691	594	35.1%	58	3.4%	211	12.5%	255	15.1%
2017/2018	1,819	639	35.1%	84	4.6%	246	13.5%	268	14.7%
2018/2019	1,709	583	34.1%	85	5.0%	188	11.0%	312	18.3%
2019/2020	1,855	638	34.4%	78	4.2%	201	10.8%	289	15.6%



Source: Florida Education & Training Placement Information Program (FETPIP)

### Percent of Graduates Found Employed

Graduate Year	AS	PSAV	PSVC	ATD	APPR	EPI	Bach
2015/2016	64%	64%	<b>59</b> %	22%	100%	93%	77%
2016/2017	<b>79</b> %	64%	<b>59</b> %	<b>29</b> %	85%	88%	77%
2017/2018	76%	<b>59</b> %	53%	27%	N/A	83%	83%
2018/2019	74%	61%	67%	35%	80%	N/A	80%
2019/2020	77%	64%	58%	23%	85%	N/A	78%



Source: Florida Education & Training Placement Information Program (FETPIP)

## Average Annual Wages Earned by Degree Type

Graduate Year	AS	PSAV	PSVC	ATD	APPR	EPI	Bach
2015/2016	\$45,792	\$34,524	\$39,780	\$32,732	\$43,724	\$41,832	\$47,412
2016/2017	\$46,888	\$36,164	\$44,364	\$29,468	\$43,252	\$42,976	\$49,104
2017/2018	\$46,856	\$37,788	\$37,044	\$33,556	\$ <b>4</b> 5,128	\$45,924	\$47,620
2018/2019	\$49,384	\$38,432	\$42,516	\$31,428	\$42,012	N/A	\$52,184
2019/2020	\$54,464	\$42,048	\$44,428	\$38,056	\$62,740	\$43,700	\$58,008



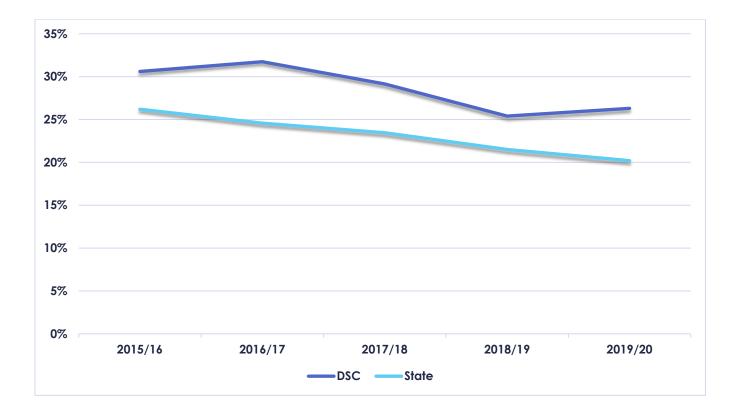
Source: Florida Education & Training Placement Information Program (FETPIP)

### Prior Year Public High School Graduate Capture Rate

#### FLDOE Accountability Measure

Year Enrolled at DSC	Number of Graduates	Number Captured at DSC	DSC Capture Rate	State Capture Rate
2015/2016	4,426	1,355	30.6%	26.2%
2016/2017	4,581	1,454	31.7%	24.6%
2017/2018	4,665	1,360	29.2%	23.5%
2018/2019	4,901	1,247	25.4%	21.5%
2019/2020	5,373	1,412	26.3%	20.2%

Note: Enrollment is limited to prior year public high school graduates from the DSC service area (Volusia and Flagler counties).

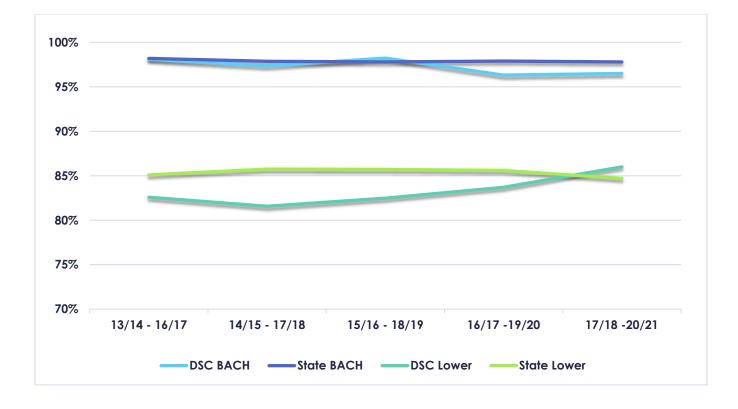


#### Success Rate

	AA		AS/AAS		PSVC/ATD		Bach	
Tracking Period	DSC	State	DSC	State	DSC	State	DSC	State
2013/14 - 2016/17	82.2%	85.5%	82.9%	80.1%	87.8%	92.0%	<b>98</b> .1%	98.2%
2014/15 - 2017/18	<b>81.2%</b>	86.0%	81.6%	82.3%	87.9%	<b>91.8%</b>	97.3%	97.9%
2015/16 - 2018/19	<b>81.9</b> %	85.6%	85.1%	82.2%	89.7%	94.8%	<b>98.2</b> %	97.8%
2016/17 - 2019/20	83.8%	85.5%	84.2%	82.3%	81.5%	<b>95</b> .1%	96.3%	97.9%
2017/18 - 2020/21	86.2%	84.6%	<b>84</b> .1%	81.3%	86.0%	<b>93</b> .1%	96.5%	97.8%

#### FLDOE Accountability Measure

Note: Success captures status of FTIC students who graduated, are still enrolled in good standing (GPA  $\geq$  2.0), or left in good standing measured after 4 years for AA/AS/AAS (who completed at least 18 college-level credits), after 2 years for PSVC/ATD (who completed at least 9 college-level credits), and after 4 years for first time BAS/BS students.

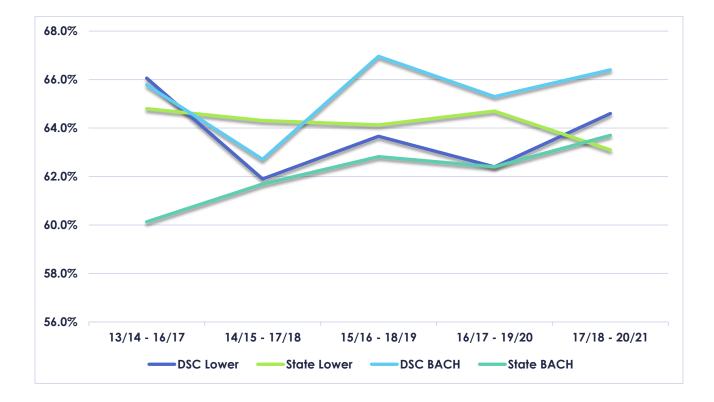


### **Retention Rate**

	AA		AS/AAS		PSVC/ATD		Bach	
Tracking Period	DSC	State	DSC	State	DSC	State	DSC	State
2013/14 - 2016/17	65.8%	65.2%	58.2%	53.2%	87.8%	<b>9</b> 1.7%	65.8%	60.1%
2014/15 - 2017/18	61.5%	64.5%	54.6%	54.7%	89.4%	91.9%	62.7%	61.7%
2015/16 - 2018/19	62.7%	63.8%	63.2%	49.6%	82.8%	<b>92</b> .1%	67.0%	62.8%
2016/17 - 2019/20	60.3%	<b>64</b> .1%	69.5%	58.0%	81.5%	<b>93</b> .1%	65.3%	62.4%
2017/18 - 2020/21	<b>63.9</b> %	62.5%	63.1%	54.3%	86.0%	93.2%	66.4%	63.7%

#### FLDOE Accountability Measure

Note: Retention captures status of FTIC students who graduated or are still enrolled measured after 4 years for AA/AS/AAS (who completed at least 18 college-level credits), after 2 years for PSVC/ATD (who completed at least 9 college-level credits), and after 4 years for first time BAS/BS.



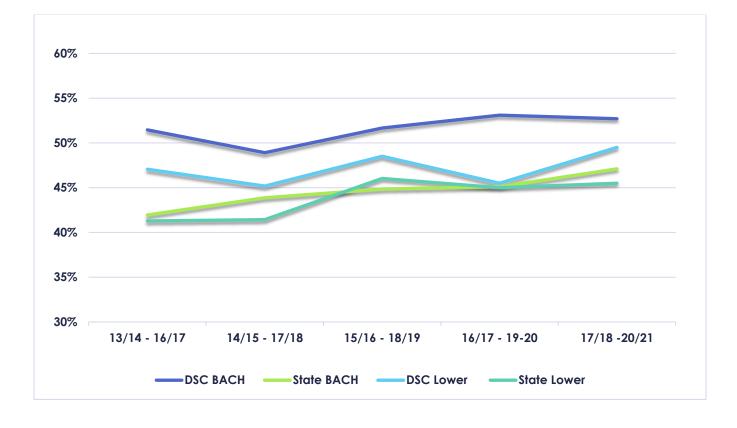
Source: M1P2

### Graduation Rates

	AA		AS/AAS		PSVC/ATD		Bach	
Tracking Period	DSC	State	DSC	State	DSC	State	DSC	State
2013/14 - 2016/17	46.6%	42.5%	37.1%	19.3%	77.0%	81.6%	51.5%	42.0%
2014/15 - 2017/18	44.0%	42.3%	40.3%	23.3%	78.8%	81.2%	<b>48.9</b> %	43.9%
2015/16 - 2018/19	<b>45.9%</b>	43.9%	<b>61.4%</b>	48.7%	<b>74</b> .1%	88.1%	51.7%	44.8%
2016/17 - 2019/20	44.8%	45.2%	41.5%	26.4%	70.4%	88.4%	<b>53</b> .1%	<b>45</b> .1%
2017/18 - 2020/21	50.1%	45.7%	39.5%	28.0%	68.0%	<b>84</b> .1%	52.7%	<b>47</b> .1%

#### FLDOE Accountability Measure

Note: Status of FTIC students after 4 years for AA/AS/AAS (who completed at least 18 collegelevel credits), after 2 years for PSVC/ATD (who completed at least 9 college-level credits), and after 4 years for first time BAS/BS students.



### Abbreviations/Acronyms

- AA Associate in Arts
- AAS Associate in Applied Science
- AE Adult Education
- AHS Adult High School
- AP Advanced and Professional
- APPR Apprenticeship
- AS Associate in Science
- ATC Advanced Technology Center
- ATD Applied Technology Diploma
- Bach Baccalaureate
- Cert Certificate
- **CPRP** College Preparation
- CTE Career and Technical Education
- DSC Daytona State College
- EPI Educator Preparation Institute
- FCS Florida State College System
- FPC Flagler/Palm Coast
  FTE Full-Time Equivalent
  GED General Educational Development test of high school diploma equivalency
  HC - Headcount
  NSB - New Smyrna Beach
  PSAV - Postsecondary Adult Vocational
  PSV - Postsecondary Vocational
  PSVC - Postsecondary Vocational
  Certificate
  SUS - Florida Public State University System
  UD - Upper Division (College credit courses in the 3000 level or above)
  UGD - Undergraduate
  - VP Vice President