

Daytona State College EADA Report Data

Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletic program, must comply with the *EADA* by preparing an annual report officially called *The Report of Athletic Program Participation Rates and Financial Support Data*; more commonly called the *EADA Report*.

The requirements for reporting include two elements. First; a report must be made available to students, prospective students, and the public by October 15th of each year. Second; the data must be reported on-line within 15 days of making it available to the public. This data is submitted on-line to the Secretary of Education after which it is migrated to the Office of Post-Secondary Education (OPE) public website at <http://ope.ed.gov/athletics>.

This report is made available to fulfill the first element of making the data available publicly. It contains elements which are in addition to those required by the on-line report submission. You are encouraged to visit the OPE public site after October 30th to view the on-line report.

| Enrollment | | |
|------------------------------------------------|--------------|-----|
| Full time degree seeking undergraduates | | |
| Men | 3,026 | 45% |
| Women | 3,707 | 55% |
| TOTAL | 6,733 | |

| Athletics Participation | | |
|--------------------------------|------------|--------------|
| Sport | Men | Women |
| Baseball | 23 | |
| Basketball | 14 | 11 |
| Golf | | 7 |
| Softball | | 18 |
| Swimming | 19 | 12 |
| TOTAL | 57 | 48 |
| Percentage | 54% | 46% |

| Grants-in-Aid | | |
|----------------------|------------------|------------------|
| Sport | Men | Women |
| Baseball | \$157,662 | |
| Basketball | \$132,862 | \$161,794 |
| Golf | | \$102,522 |
| Softball | | \$184,447 |
| Swimming | \$170,263 | \$147,056 |
| TOTAL | \$460,787 | \$595,819 |
| Percentage | 44% | 56% |

Head Coaches – Men’s TeamsMale Head CoachesFemale Head Coaches

FT Coach PT Coach FT Empl PT Empl FT Coach PT Coach FT Empl PT Empl

| | | | | | | | | |
|--------------|----------|----------|----------|--|--|--|--|--|
| Baseball | 1 | | 1 | | | | | |
| Basketball | 1 | | 1 | | | | | |
| Swimming | | 1 | 1 | | | | | |
| TOTAL | 2 | 1 | 3 | | | | | |

Head Coaches – Women’s TeamsMale Head CoachesFemale Head Coaches

FT Coach PT Coach FT Empl PT Empl FT Coach PT Coach FT Empl PT Empl

| | | | | | | | | |
|--------------|----------|---|----------|--|----------|--|----------|--|
| Basketball | 1 | | 1 | | | | | |
| Golf | | | | | 1 | | 1 | |
| Softball | | | | | 1 | | 1 | |
| Swimming | | 1 | 1 | | | | | |
| TOTAL | 1 | | 2 | | 2 | | 2 | |

Head Coaches Salaries**Men****Women**

| | | |
|-----------------------|----------|----------|
| Avg. Salary per coach | \$70,961 | \$56,701 |
| No. of coaches incl | 3 | 4 |
| Avg Salary per FTE | \$85,154 | \$64,801 |
| No. FTE included | 2.5 | 3.5 |

Volunteers

Assistant Coaches – Men’s Teams

| | <u>Male Assistant Coaches</u> | | | | <u>Female Assistant Coaches</u> | | | |
|--------------|-------------------------------|----------|----------|---------|---------------------------------|----------|----------|---------|
| | FT Coach | PT Coach | FT Empl | PT Empl | FT Coach | PT Coach | FT Empl | PT Empl |
| | Baseball | 2 | | 2 | | | | |
| Basketball | 1 | | 1 | | | | | |
| Swimming | | | | | | 1 | 1 | |
| TOTAL | 3 | | 3 | | | 1 | 1 | |

Assistant Coaches – Women’s Teams

| | <u>Male Assistant Coaches</u> | | | | <u>Female Assistant Coaches</u> | | | |
|--------------|-------------------------------|----------|---------|---------|---------------------------------|----------|----------|----------|
| | FT Coach | PT Coach | FT Empl | PT Empl | FT Coach | PT Coach | FT Empl | PT Empl |
| | Basketball | | | | | 1 | | 1 |
| Golf | | | | | | | | |
| Softball | | | | | | 2 | | 2 |
| Swimming | | | | | | 1 | 1 | |
| TOTAL | | | | | 1 | 3 | 2 | 2 |

Assistant Coaches Salaries

| | Men | Women |
|-----------------------|------------|--------------|
| Avg. Salary per coach | \$27,781 | \$17,046 |
| No. of coaches incl | 4 | 4 |
| Avg Salary per FTE | \$31,749 | \$27,273 |
| No. FTE included | 3.5 | 2.5 |

Volunteers

Total Revenues

| Sport | Men | Women | NPS |
|-------------------------|--------------------|--------------------|------------------|
| Baseball | \$386,211 | | |
| Basketball | \$343,819 | \$292,870 | |
| Golf | | \$232,593 | |
| Softball | | \$332,300 | |
| Swimming | \$286,073 | \$244,595 | |
| Not allocated by gender | | | \$589,828 |
| TOTAL | \$1,016,103 | \$1,102,358 | \$589,828 |
| Percentage | 37% | 41% | 22% |

Recruiting Expenses

| Sport | Men | Women |
|--------------|------------|--------------|
| Baseball | \$451 | |
| Basketball | \$8,540 | \$17,721 |
| Golf | | \$2,720 |
| Softball | | \$4,467 |
| Swimming | \$67 | \$195 |
| TOTAL | \$9,058 | \$25,103 |
| Percentage | 27% | 73% |

Operating Expenses

| Sport | Men | Women |
|--------------|------------|--------------|
| Baseball | \$42,249 | |
| Basketball | \$36,720 | \$34,353 |
| Golf | | \$43,509 |
| Softball | | \$74,142 |
| Swimming | \$42,888 | \$24,590 |
| TOTAL | \$121,857 | \$176,594 |
| Percentage | 41% | 59% |

Total Expenses

| Sport | Men | Women | NPS |
|-------------------------|-------------|--------------|------------|
| Baseball | \$386,211 | | |
| Basketball | \$343,819 | \$292,870 | |
| Golf | | \$232,593 | |
| Softball | | \$332,300 | |
| Swimming | \$286,073 | \$244,595 | |
| Not allocated by gender | | | \$589,828 |
| TOTAL | \$1,016,103 | \$1,102,358 | \$589,828 |
| Percentage | 37% | 41% | 22% |