

Annual FTE (Funded) by Year Across Discipline

Year	UPPER DIVISION			LOWER DIVISION							ADULT EDUC						Annual Total	% Change	**State Rank in Size
	BAS	BS	Total	AP	APPR	CPRP	EPI	PSAV	PSV	Total	ABE	ESOL	AHS	GED	VPRP	Total			
2012/13	536.5	317.8	854.3	6,460.3	327.8	962.4	0.5	760.7	2,227.4	10,739.1	531.9	155.3	40.2	117.3	11.3	856.0	12,449.4	-10.1%	10
2013/14	532.5	325.5	858.0	6,145.7	302.1	871.9	1.2	736.4	2,171.0	10,228.3	488.2	174.2	22.2	97.7	12.1	794.4	11,880.7	-4.6%	10
2014/15	546.0	411.6	957.6	6,018.0	320.1	437.3	0.7	728.1	2,123.9	9,628.1	416.6	192.6	21.8	111.6	5.9	748.5	11,334.2	-4.6%	10
2015/16	536.3	409.0	945.3	6,512.3	412.5	320.9	1.6	670.0	2,128.2	10,045.5	401.2	221.9	17.5	117.2	5.1	762.9	11,753.7	3.7%	10
2016/17	521.8	372.4	894.2	6,260.9	454.1	213.0	1.3	688.4	2,311.5	9,929.2	394.3	308.7	23.2	101.4	7.0	834.6	11,658.0	-0.8%	10
2017/18	478.8	386.1	864.9	6,358.8	543.7	153.4	1.6	696.1	2,063.5	9,817.1	313.6	296.4	28.9	81.7	3.0	723.6	11,405.6	-2.2%	10
2018/19	526.4	419.5	945.9	6,190.5	568.4	131.9	1.0	743.3	2,057.7	9,692.8	209.7	208.2	8.8	50.1	2.2	479.0	11,117.7	-2.5%	12
2019/20	475.2	476.2	951.4	6,280.7	584.4	141.8	0.8	729.5	2,091.7	9,828.9	137.1	98.3	2.1	25.2	0.5	263.2	11,043.5	-0.7%	12
2020/21	459.8	529.8	989.6	5,876.6	590.6	72.6	1.9	609.9	2,002.0	9,153.6	32.5	50.0	1.8	16.8	0.3	101.4	10,244.6	-7.2%	N/A
2021/22	424.8	457.1	881.9	5,146.3	594.9	83.2	0.8	662.0	2,028.9	8,516.1	42.3	73.3	0.0	24.9	0.2	140.7	9,538.7	-6.9%	N/A
2022/23	433.3	421.6	854.9	5,257.3	555.6	129.5	0.2	699.7	2,042.1	8,684.4	56.0	92.9	0.0	27.4	0.0	176.3	9,715.6	1.9%	N/A

* Effective 1999/00, Special Disabled funded through categorical funds and not from the CCPF, not counted for Funded FTE. ESOL Courses included in ICS 13201 through FA01.

* Upper- Includes BAS (first term SP06), BSED (first term SP09), BSET (first term FA10), BSN (first term SP14), BSIT (first term SP14).

* EPI first term FA05. Courses ended SP10. Students enrolled in upper division education courses. EPI returned in SP13.

* FTE = Credit Hours/30 (Credit Hours/40 prior to 2004/05. FTE converted for prior years for consistency).

* ATC High School program with Volusia and Flagler County schools discontinued after SP09.

* VPRP offered for 0 Credits effective SP09- SU11. Effective FA11 VPRP moved to AE.

* Adults with Disabilities, Lifelong Learning, and Recreation and Leisure not included.

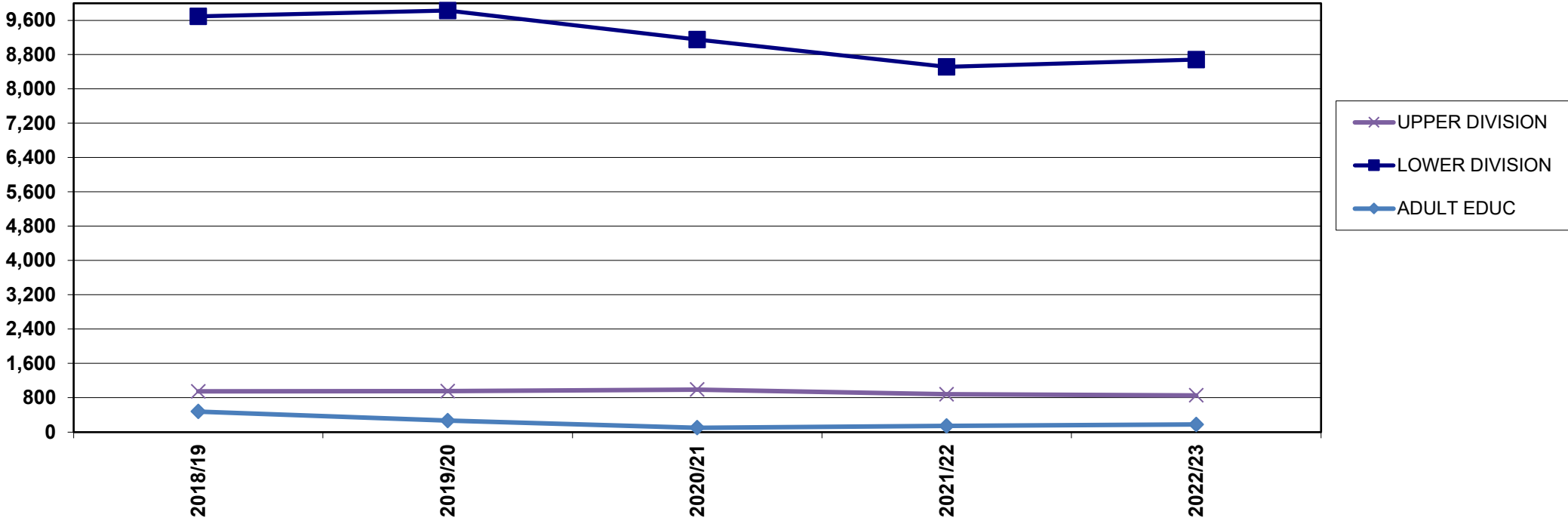
* AE formula changed to FTE by attendance 2006/07. Began charging fees 7/1/2011.

* ATC first term FA01. Deltona first term SU02. 4 Townes last term SU03.

* CWE not eligible for Funded FTE beginning SU10.

* Source: FTCOLFF, FTECOLFF 06/19/2023.

FTE Comparison By Year



Source: S:\IR\Institutional Research\FTE\State FTE-3 Reports from website-CCTCMIS: 06/20/2021 FTECOL, CO3F29B, FTCOLLF for Upper Div and Adult Ed breakdown.