

Fall FTE (Funded) by Year Across Discipline

	UPPER DIVISION			LOWER DIVISION							ADULT EDUC							CONT EDUC	Total	% Change
FALL	BAS	BS	Total	AP	APPR	CPRP	EPI	PSAV	PSV	Total	ABE	ESOL	Spec Disab	AHS	GED	VPRP	Total	CWE		
1997				1,374.3	113.3	230.3		253.4	519.9	2,491.2	805.9		558.3	290.2	378.8	0.0	2,033.2	65.4	4,589.8	
1998				1,438.5	119.3	242.3		234.9	475.2	2,510.2	687.1		453.1	267.7	240.7	0.0	1,648.6	62.6	4,221.4	-8.0%
1999				1,395.0	245.5	285.9		190.9	461.8	2,579.1	745.1			276.3	242.8	0.0	1,264.2	56.4	3,899.7	-7.6%
2000				1,326.3	277.1	273.8		211.9	458.1	2,547.2	576.3			294.6	233.9	0.2	1,105.0	56.7	3,708.9	-4.9%
2001				1,295.5	295.5	337.0		206.9	682.8	2,817.7	734.4			297.7	288.0	2.1	1,322.2	40.0	4,179.9	12.7%
2002				1,373.2	239.2	340.8		251.5	691.7	2,896.4	673.8	133.8		297.3	225.2	1.2	1,331.3	45.3	4,273.0	2.2%
2003				1,488.2	238.8	373.1		306.6	720.4	3,127.1	790.6	150.6		338.6	282.5	0.8	1,563.1	43.3	4,733.5	10.8%
2004				1,985.9	266.3	435.1		293.6	943.9	3,924.8	745.9	124.2		266.8	293.2	0.4	1,430.5	26.7	5,382.0	13.7%
2005				2,000.7	253.1	420.2	5.0	268.5	888.1	3,835.6	622.5	171.8		221.6	245.1	0.5	1,261.5	25.8	5,122.9	-4.8%
2006	28.7		28.7	2,132.4	255.7	502.1	41.0	279.3	928.8	4,139.3	217.4	72.4		91.6	46.0	1.8	429.2	29.3	4,626.5	-9.7%
2007	66.5		66.5	2,433.8	242.9	571.1	33.4	316.1	991.3	4,588.6	241.6	110.2		89.3	73.3	9.0	523.4	26.7	5,205.2	12.5%
2008	104.2		104.2	2,809.3	209.1	592.7	25.1	334.3	1,085.7	5,056.2	268.6	101.2		77.4	66.8	6.1	520.1	26.1	5,706.6	9.6%
2009	162.8	34.9	197.7	3,327.3	210.5	840.8	12.5	377.0	1,154.1	5,922.2	330.5	116.5		34.1	80.6		561.7	22.6	6,704.2	17.5%
2010	195.3	100.1	295.4	3,675.8	161.6	874.8		336.3	1,224.9	6,273.4	342.2	117.2		31.2	62.1		552.7		7,121.5	6.2%

* FTE = Credit Hours/30 (Credit Hours/40 prior to 2004/05. FTE converted for prior years for consistency.)

* Effective 1999/00, Special Disabled funded through categorical funds and not from the CCPF, not counted for Funded FTE.

* Adults with Disabilities, Lifelong Learning, and Recreation and Leisure not included.

* ESOL Courses included in ICS 13201 through FA01.

* AE FTE formula changed significantly in 2006/07 to include minimum 12 hour attendance requirement and FTE calculated on actual attendance hours.

* EPI first term FA05. Courses ended SP10. Students enrolled in upper division education courses.

* Upper- Includes BAS (first term SP06), BS- BSED (first term SP09), BSET (first term FA10)

* VPRP offered for 0 Credits effective SP09.

* CWE not eligible for Funded FTE beginning SU10.

* ATC High School program with Volusia and Flagler County schools discontinued after SP09.

FTE Comparison By Year

