



2017-2018 Performance Targets

| STRATEGIC PRIORITY 1 – ACADEMIC EXCELLENCE | | | | | | |
|--|--|--|--------------------------------------|----------------------|--|--------------------------|
| Measure 1.1 | 2 Yr Avg State (%) (12/13, 13/14 Graduates) | 2 Yr Avg DSC (%) (12/13, 13/14 Graduates) | 2016-2017 Report DSC Actual (%)** | 2016-2017 Target (%) | 2017-2018 Report | 2017-2018 DSC Target (%) |
| Job Placement or Continuing Education* | 94.2 | 92.6 | 94.5 | 93.25 | The DSC Actual (%) is the latest available | 94.9 (+2.5%) |

*2017-18 Florida State College Performance Funding Measures Report. **14/15 Graduates
Target: 2.5% of the 2 Yr Avg DSC (%)

| STRATEGIC PRIORITY 1 – ACADEMIC EXCELLENCE | | | | | | |
|--|----------------------------|------------------------------------|---|----------------------|---|------------------------|
| Measure 1.2 | Current Year FCS Average** | Prior Year DSC Graduate Wage (%)** | 2016-2017 Report Current Year DSC Wage (%)** | 2016-2017 Target (%) | 2017-2018 Report | 2017-18 DSC Target (%) |
| Average Wages (% of DSC Graduates' Average Wage above Average Local Entry Level Wage)* | 108.9 | 106.7 | 108.5 | 107.0 | The Current Year Average Wage is the latest available | 109 |

*2017-18 Florida State College Performance Funding Measures Report. **14/15 Graduates
Target was based on the Current Year DSC Wage (%)

| STRATEGIC PRIORITY 2 – STUDENT SUCCESS | | | | | | |
|--|---|---|--|-----------------------|--|--------------------------|
| Measure 2.1 | 2 Yr Avg State (%) (FA12 to FA13, FA13 to FA14) | 2 Yr Avg DSC (%) (FA12 to FA13, FA13 to FA14) | 2016-2017 DSC (%) Actual (FA14 to FA15) | 2016-2017 Target (%) | 2017-2018 Report DSC (%) (FA15 to FA16) | 2017-2018 DSC Target (%) |
| Retention Rate | | | | | | |
| <ul style="list-style-type: none"> All students* Underserved Populations | 63.8 | 63.4 | 64.4 | 67.16 & 54.47 (+3%)** | 57*** | 65.3 (+3%) |
| African American | | | 48.06 | 49.89 (+5%) | 40 | 50.5 (+5%) |
| Hispanic | | | 62.19 | 66.34 (+5%) | 62 | 65.3 (+5%) |

*2017-18 Florida State College Performance Funding Measures Report. State combined cohort groups (FTIC full-time and part-time) for this report.

**Targets were for FTIC full-time and part-time students respectively.

Target: 3% of the 2 Yr Avg DSC (%) for all FTIC students

5% of the FA14 to FA15 DSC (%) for Underserved Populations

*** Increase in student dropout due to Hurricane Matthew

| STRATEGIC PRIORITY 2 – STUDENT SUCCESS | | | | | |
|--|--------------------------|--------------------------|----------------------|---------------------------------|--------------------------|
| Measure 2.2 | 2015-2016 DSC Actual (#) | 2016-2017 DSC Actual (#) | 2016-2017 Target (#) | 2017-2018 Report DSC Actual (#) | 2017-2018 DSC Target (#) |
| Recruitment of Underserved Populations (FTIC) | | | | | |
| <ul style="list-style-type: none"> African American Hispanic | 377 | 445 | 388 (+3%) | 507 | 454 (+2%) |
| | 452 | 520 | 466 (+3%) | 513 | 530 (+2%) |

Note: An Academic year represents a State reporting period (Summer, Fall and Spring)

Target: 2% increase compared to the total 2016-17 FTIC

Black or African American: 11%, 11%; DSC enrollment 13%

Volusia & Flagler Counties: Hispanic: 13%, 10%; DSC enrollment 16%

| STRATEGIC PRIORITY 2 – STUDENT SUCCESS | | | | | | |
|---|--------------------|------------------|---|----------------------|--|--------------------------|
| Measure 2.3 | 2 Yr Avg State (%) | 2 Yr Avg DSC (%) | 2016-2017 Report DSC Actual (%) (** 150%, *** for 200%) | 2016-2017 Target (%) | 2017-2018 Report | 2017-2018 DSC Target (%) |
| Completion Rate | | | | | | |
| <ul style="list-style-type: none"> 150% Completion Rate** 200% Completion Rate*** | 51.3 | 50.7 | 57.3 | 55* | The DSC Actual (%) is the latest available | 59(+3%) |
| | 59.9 | 57.6 | 63.3 | 68* | | 65.2(+3%) |

2017-18 Florida State College Performance Funding Measures. **FA13 completed by SU16 for the 150%;

***FA12 completed by SU16 for the 200%

*2016-2017 Target was set based on DSC Actual for 2010/11 cohort

Targets: 3% of DSC Actual (one-year)

| STRATEGIC PRIORITY 2 – STUDENT SUCCESS | | | | | |
|--|---|--------------------------|----------------------|---------------------------|--------------------------|
| Measure 2.4 | 3-Yr Avg DSC (%) (13/14, 14/15, 15/16) | 2016-2017 DSC Actual (%) | 2016-2017 Target (%) | 2017-2018 DSC Actual (%)* | 2017-2018 DSC Target (%) |
| Online Learning Course Success | 76.3 | 76 | 80 | 78 | 78(+3%) |

Note: Success rate is defined by student attempting a course and passing it with a C or higher.

* Includes summer and fall 2017, and spring 2018

Target: 3% of the 2016-17 DSC Actual (%)

| STRATEGIC PRIORITY 3 – COMMUNITY PARTNERSHIPS | | | | |
|---|--------------------------|----------------------|--------------------|--------------------------|
| Measure 3.1 | 2016-2017 DSC Actual (#) | 2016-2017 Target (#) | 2017-2018 DSC (#)* | 2017-2018 DSC Target (#) |
| Community: Enrollment in Continuing Education | 4,375 | 4,321 (+3%) | 6,290 | 4,506(3%) |

Note: *Number includes July 1, 2017 to June 30, 2018

Target: 3% of the 2016-17 DSC Actual (#)



| STRATEGIC PRIORITY 3 – COMMUNITY PARTNERSHIPS | | | | |
|---|-----------------------------|-------------------------|----------------------|-----------------------------|
| Measure 3.2 | 2016-2017 DSC Actual (#) | 2016-2017 Target (#) | 2017-2018 DSC (#) | 2017-2018 DSC Target (#) |
| K-12: Dual Enrollment Headcount | 2,279 | 2,106 (+3%) | 2,889 | 2,347(+3%) |

Note: Unduplicated count (summer, fall and spring)

Target: 3% of the 2016-17 DSC Actual (#)

| STRATEGIC PRIORITY 3 – COMMUNITY PARTNERSHIPS | | | | | |
|---|-------------------------|------------------------------|-------------------------|---|-----------------------------|
| Measure 3.3 | 2016-2017 State (%)* | 2016-2017 DSC Actual (%)* | 2016-2017 Target (%) | 2017-2018 DSC (%) | 2017-2018 DSC Target (%) |
| K-12: High School Capture Rate | 32.5 | 33.9 | 38.0 | The 2014-2015 DSC (%) is the latest available | 35.0 |

**2014/2015 cohort*

Target was based on the 2016-17 DSC Actual (%)

| STRATEGIC PRIORITY 3 – COMMUNITY PARTNERSHIPS | | | | | |
|--|--|---------------------------|-------------------------|-----------------------|-----------------------------|
| Measure 3.4 | 2016-2017 3 Yr Avg DSC (%) (13/14, 14/15, 15/16) | 2016-17 DSC Actual (#) | 2016-2017 Target (#) | 2017-2018 DSC (#)* | 2017-2018 DSC Target (#) |
| Business/Industry: Customized Training Contracts | 21 | 25 | 23 | 24 | 27 |

*Note: *Number includes July 1, 2017 to March 31, 2018*

Target was based on the 2016-17 DSC Actual (#)



| STRATEGIC PRIORITY 4 – INSTITUTIONAL EFFECTIVENESS | | | | | |
|--|------------------------|-----------------------------|-------------------------|-----------------------|-----------------------------|
| Measure 4.1 | 2016-2017 State (%) | 2016-2017 DSC Actual (%) | 2016-2017 Target (%) | 2017-2018 DSC (%) | 2017-2018 DSC Target (%) |
| Student Loan Default Rate | 14.5 (2014 Cohort) | 20.1 (2014 Cohort) | 15 | 14.0 (2015 cohort) | 15 |

Target was based on the 2014 Cohort DSC (%)

| STRATEGIC PRIORITY 4 – INSTITUTIONAL EFFECTIVENESS | | | | |
|--|-----------------------------|-------------------------|-----------------------|-----------------------------|
| Measure 4.2 | 2016-2017 DSC Actual (#) | 2016-2017 Target (#) | 2017-2018 DSC (#)* | 2017-2018 DSC Target (%) |
| Alumni Donors | 156 | 200 | 185 | 200 |

** Number includes July 1, 2017 to March 19, 2018*

Target was based on the 2016-17 DSC Actual (#)